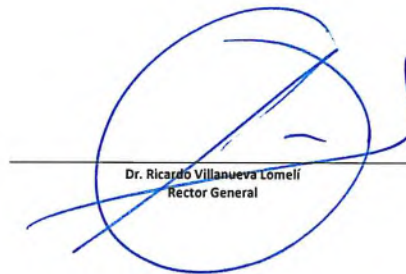


FORMATO ACUMULATIVO POR PROYECTO

Clave 911: 14MSU0010Z
Institución: Universidad de Guadalajara
Trimestre: 2

Ejercicio: 2019
Clave de Convenio: C/PFCE-2019-14MSU0010Z-22-56
Fecha de Corte: 4 de Julio de 2019

CLAVE DEL PROYECTO	TRIMESTRE 2															TOTAL ANUAL		
	TOTAL ASIGNADO	HONORARIOS PROFESIONALES		SERVICIOS		MATERIALES		INFRAESTRUCTURA ACADÉMICA		ACERVOS		TOTAL			MONTO	%		
		PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	%				
P/PFCE-2019-14MSU0010Z-01	\$7,015,876.00	\$0.00	\$0.00	\$115,000.00	\$0.00	\$7,651.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$122,651.00	\$0.00	0.00%	\$0.00	0.00%
P/PFCE-2019-14MSU0010Z-02	\$595,977.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%
P/PFCE-2019-14MSU0010Z-03	\$1,605,660.00	\$50,000.00	\$0.00	\$142,988.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$192,988.00	\$0.00	0.00%	\$0.00	0.00%
P/PFCE-2019-14MSU0010Z-04	\$1,772,291.00	\$436,773.00	\$106,289.99	\$80,700.00	\$0.00	\$74,319.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,495.00	\$0.00	\$0.00	\$593,287.00	\$106,289.99	17.92%	\$106,289.99	6.00%
P/PFCE-2019-14MSU0010Z-05	\$1,784,400.00	\$564,915.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$564,915.00	\$0.00	0.00%	\$0.00	0.00%
P/PFCE-2019-14MSU0010Z-06	\$2,087,065.00	\$509,169.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$509,169.00	\$0.00	0.00%	\$0.00	0.00%
P/PFCE-2019-14MSU0010Z-07	\$1,234,354.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,532.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,532.00	\$0.00	0.00%	\$0.00	0.00%
P/PFCE-2019-14MSU0010Z-08	\$1,225,784.00	\$0.00	\$0.00	\$89,301.00	\$24,024.92	\$109,372.00	\$43,403.99	\$0.00	\$109,889.98	\$0.00	\$0.00	\$0.00	\$0.00	\$198,673.00	\$177,318.89	89.25%	\$177,318.89	14.47%
P/PFCE-2019-14MSU0010Z-09	\$1,405,793.00	\$0.00	\$0.00	\$91,899.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$91,899.00	\$0.00	0.00%	\$0.00	0.00%
P/PFCE-2019-14MSU0010Z-10	\$1,097,204.00	\$0.00	\$0.00	\$152,488.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$152,488.00	\$0.00	0.00%	\$0.00	0.00%
P/PFCE-2019-14MSU0010Z-11	\$1,088,631.00	\$0.00	\$0.00	\$82,042.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,042.00	\$0.00	0.00%	\$0.00	0.00%
P/PFCE-2019-14MSU0010Z-12	\$1,302,931.00	\$0.00	\$0.00	\$232,841.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$232,841.00	\$0.00	0.00%	\$0.00	0.00%
P/PFCE-2019-14MSU0010Z-13	\$1,054,344.00	\$0.00	\$0.00	\$0.00	\$0.00	\$102,719.00	\$0.00	\$85,176.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$187,895.00	\$0.00	0.00%	\$0.00	0.00%
P/PFCE-2019-14MSU0010Z-14	\$1,080,061.00	\$0.00	\$0.00	\$0.00	\$191,289.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$191,289.61	\$0.00	0.00%	\$191,289.61	17.71%
P/PFCE-2019-14MSU0010Z-15	\$1,080,059.00	\$0.00	\$0.00	\$297,834.00	\$0.00	\$67,571.00	\$62,072.28	\$15,974.00	\$218,064.10	\$0.00	\$0.00	\$0.00	\$0.00	\$381,379.00	\$280,136.38	73.45%	\$280,136.38	25.94%
P/PFCE-2019-14MSU0010Z-16	\$1,011,485.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%
P/PFCE-2019-14MSU0010Z-17	\$1,080,059.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%
P/PFCE-2019-14MSU0010Z-18	\$1,071,487.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,365.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,365.00	\$0.00	0.00%	\$0.00	0.00%
P/PFCE-2019-14MSU0010Z-19	\$1,208,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%
P/PFCE-2019-14MSU0010Z-20	\$565,747.00	\$0.00	\$0.00	\$288,565.00	\$0.00	\$10,000.00	\$0.00	\$233,182.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$541,747.00	\$0.00	0.00%	\$0.00	0.00%
P/PFCE-2019-14MSU0010Z-21	\$1,148,635.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%
P/PFCE-2019-14MSU0010Z-22	\$1,105,776.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%
TOTALES:	\$32,622,259.00	\$1,560,857.00	\$106,289.99	\$1,573,658.00	\$215,314.53	\$411,997.00	\$105,476.27	\$435,864.00	\$327,954.08	\$11,495.00	\$0.00	\$3,993,871.00	\$755,034.87	18.90%	\$755,034.87	2.31%		



Dr. Ricardo Villanueva Lomeli
Rector General



Mtra. Paola Lyccetta Coronado Gutiérrez
Coordinadora General de Planeación y Desarrollo Institucional